

**BEFORE THE HONOURABLE ANDHRA PRADESH ELECTRICITY
REGULATORY COMMISSION**

AT ITS OFFICE AT 5th Floor, Singareni Bhavan, Red Hills, Hyderabad - 500 004

Miscellaneous Application No. _____/2012

In O.P. No. 04 of 2012

In the matter of:

Filing of the FSA claims for the second quarter of FY 2012-13 by CENTRAL
POWER DISTRIBUTION COMPANY OF ANDHRA PRADESH LIMITED.

In the matter of:

CENTRAL POWER DISTRIBUTION COMPANY OF ANDHRA PRADESH LIMITED

... Applicant

The Applicant respectfully submits as under:-

1. This filing is made by the CENTRAL POWER DISTRIBUTION COMPANY OF ANDHRA PRADESH LIMITED under clause 45 (B) of A.P.E.R.C Conduct of Business Regulations for determination of the Fuel Surcharge Adjustment (FSA) for the 2nd quarter i.e. July' 2012 to September' 2012 of the FY 2012-13.
2. "The month-wise proposals for 2nd Quarter fuel surcharge adjustment to be collected from consumers, is filed herewith with a request to permit the licensee to collect the FSA amount from consumers. The abstract of the calculations is as stated below.

Particulars	Qtr II Total
Proposed FSA Amount (Rs.Crs.)	435.05
FSA Eligible Sale Units (MU)	5303
FSA Rate (Rs./Kwh)	0.8239

Month-wise FSA computation sheets, retail sales statement are enclosed in support of the FSA proposal. The additional information will be submitted as and when called for by the Hon'ble Commission.

Due to increase in demand and non availability of energy from hydel stations, APDISCOMs were constrained to procure the power from short term sources through transparent tender procedure. The effort was to lessen the demand supply gap to the extent possible. In the process the price offered by certain traders from outside sources was higher than the ceiling price prescribed by APERC. Considering the acute shortage scenario, APDISCOMs have procured power at a prevailing market price which was more than ceiling price. The Hon'ble Commission is humbly requested to consider the market discovered price over Hon'ble APERC ceiling price for certain traders and allow actual cost in the proposed FSA.

The Hon'ble Commission is requested to approve FSA for the 2nd Quarter of FY2012-13 on weighted average basis of Rs.0.8239 per unit."

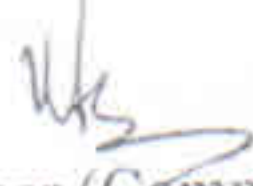
3. The Hon'ble Andhra Pradesh Electricity Regulatory Commission (APERC) is reverently prayed the following:
- To approve the FSA filings submitted by APCPDCL for the second quarter of 2012-13.
 - To permit the Licensee to collect the approved FSA amount,
 - Pass such order as the Hon'ble Commission may deem fit and proper in the facts and circumstances of the case.

CENTRAL POWER DISTRIBUTION COMPANY OF ANDHRA PRADESH LIMITED

(APPLICANT)

Through

Place: Hyderabad
Dated: 26-10-2012


Chief General Manager (Commercial & RAC)

Chief General Manager, Commercial
APPCDCL Corporate Office
1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100

**BEFORE THE HONOURABLE ANDHRA PRADESH ELECTRICITY
REGULATORY COMMISSION**

AT ITS OFFICE AT 5th FLOOR, SINGARENI BHAVAN, RED HILLS, HYDERABAD 500004

Miscellaneous Application No. _____/2012

In O.P. No. 04 of 2012

In the matter of:

**Filing of the FSA claims for the second quarter of FY 2012-13 by CENTRAL
POWER DISTRIBUTION COMPANY OF ANDHRA PRADESH LIMITED.**

In the matter of:

CENTRAL POWER DISTRIBUTION COMPANY OF ANDHRA PRADESH LIMITED
... Applicant

**AFFIDAVIT OF APPLICANT VERIFYING THE APPLICATION FOR FSA CLAIMS
FOR THE SECOND QUARTER OF FY 2012-13**

1. I, K. Sai Baba S/o Late Sri K. Swamy aged 48 years, Occupation: Chief General Manager (Commercial & RAC), APCPDCL, Hyderabad, R/o Hyderabad do solemnly affirm and say as follows:
2. I am Chief General Manager (Commercial)/APCPDCL, I am competent and duly authorized by APCPDCL to affirm, swear, execute and file this petition.

3. I submit that I have read and understood the contents of the appended Application of APCPDCL. The facts stated in the application are true to the best of my knowledge, which are derived from the official records made available.

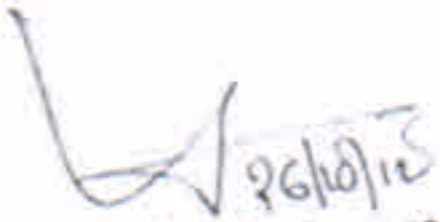

DEPONENT
Chief General Manager, Government of
Andhra Pradesh, Hyderabad
26/10/12

VERIFICATION:

The above named Deponent solemnly affirm at Hyderabad on this 26th day of October, 2012 that the contents of the above Affidavit are true to my knowledge, no part of it is false and nothing material has been concealed there from.


DEPONENT
Chief General Manager, Government of
Andhra Pradesh, Hyderabad
26/10/12

Solemnly affirmed and signed before me


Superintending Engineer/Commercial
APCPDCL, Corporate Office,
Mint Compound, Hyderabad-500 063.

FSA for the month Jul'12

Station	Energy Dispatch (APERC-in MU)	Acatual Energy Purchased (Kwh)	Actual Variable Cost	Actual VC/Kwh	Energy not considered for FSA (Kwh)	Ei (Actual Energy in Kwh)	Variable Cost in Rs.	Actual VC/Kwh	ACTUAL - FC (in Rs.)	Prior Period Exp in Rs.
NCEs	102	100919288	363725867	3.60	0	100919288	363725867	3.60	0	0
NPC Kaiga - I& II	62	43898659	131779384	3.00	0	43898659	131779384	3.00	0	0
NPC Kaiga - III & IV	62	70914779	212879075	3.00	0	70914779	212879075	3.00	0	-21835401
NPC-MAPS	19	21184741	43008736	2.03	0	21184741	43008736	2.03	0	1751467
NTPC(ER) - Farakka	0	0	0	0.00	0	0	0	0.00	0	80725
NTPC(ER)-Kahalgaoon	0	0	0	0.00	0	0	0	0.00	0	3345
NTPC(ER)-Talcher-I	0	0	0	0.00	0	0	0	0.00	0	0
LVS	0	0	0	0.00	0	0	0	0.00	30586982	0
APGE-Hydel	468	161526099	0	0.00	0	161526099	0	0.00	977000000	0
KTPS V (D)	311	297530500	413940117	1.39	0	297530500	413940117	1.39	183525000	0
NTPC(SR)	331	407973561	620527786	1.52	0	407973561	620527786	1.52	227514123	0
NTPC-Talcher-ST II	253	188713347	290995981	1.54	0	188713347	290995981	1.54	169865266	-11462596
NTPC(SR) ST III	121	104002116	167859415	1.61	0	104002116	167859415	1.61	98889362	1273065
NTPC-Simhadri -II	180	55600482	99524863	1.79	0	55600482	99524863	1.79	149366168	-1184549
NTPC-Simhadri -I	661	674694250	1217148427	1.80	0	674694250	1217148427	1.80	641489985	-11423829
Kakatiya Stage-I	310	345062500	640863054	1.86	0	345062500	640863054	1.86	575125000	0
NLC ST-II	101	126954331	250870347	1.98	0	126954331	250870347	1.98	78091730	0
NLC ST-I	53	57287401	113267637	1.98	0	57287401	113267637	1.98	35362462	0
APGPCL ST-II	19	18780536	37561072	2.00	0	18780536	37561072	2.00	5634161	0
KTPS(ABC)	361	350004000	726604574	2.08	0	350004000	726604574	2.08	304266667	0
Reliance	103	69332479	144822891	2.09	0	69332479	144822891	2.09	136405269	0
Konaseema	93	91732208	192177182	2.09	0	91732208	192177182	2.09	272711381	0
Vemagiri	81	86592659	181658060	2.10	0	86592659	181658060	2.10	227045871	0
Gautami	93	106605603	224044107	2.10	0	106605603	224044107	2.10	284727795	0
GVK-Extension	44	48623994	102336327	2.10	0	48623994	102336327	2.10	131071928	0
GVK	98	99977507	221515177	2.22	0	99977507	221515177	2.22	89833997	114226827
SPGL	96	94468974	212510677	2.25	0	94468974	212510677	2.25	83897557	0
LANCO	173	153890551	348489102	2.26	0	153890551	348489102	2.26	297305781	0
RTS-B	36	29470300	67712868	2.30	0	29470300	67712868	2.30	43241667	0
VTPS(I,II,III)	656	722614000	1681326989	2.33	0	722614000	1681326989	2.33	402783333	0
APGPCL ST-I	6	9432268	21977184	2.33	0	9432268	21977184	2.33	1614159	0
GMR-Rajahmundry	0	1019085	2486567	2.44	0	1019085	2486567	2.44	0	0
KTPS VI	317	333020000	889768729	2.67	0	333020000	889768729	2.67	494983333	0
Srivathsa	12	3734742	10349509	2.77	0	3734742	10349509	2.77	3394880	0
RTPP-I	259	109332000	365446783	3.34	0	109332000	365446783	3.34	186716667	0
RTPP-ST II	198	271538000	907627123	3.34	0	271538000	907627123	3.34	353900000	0
RTPP -ST III	131	133047017	444715220	3.34	0	133047017	444715220	3.34	268091667	0
VTPS IV	322	342405000	1242126283	3.63	0	342405000	1242126283	3.63	436283333	0
Other sources	1080									
Kusalava Power	0	0	0	0.00	0	0	0	0.00	0	0
Sirius Overseas	0	0	0	0.00	0	0	0	0.00	0	0
A.P.Paper Mills	0	0	0	0.00	0	0	0	0.00	0	0
SITAPURAM	0	0	0	0.00	0	0	0	0.00	0	0
Vennar Ceramics	0	0	0	0.00	0	0	0	0.00	0	0
Maa Mahamaya Industries	0	0	0	0.00	0	0	0	0.00	0	0
Luxmi Tulasi	0	0	0	0.00	0	0	0	0.00	0	0
Steel Exchange	0	0	0	0.00	0	0	0	0.00	0	0
Madhucon Sugars Ltd	0	0	0	0.00	0	0	0	0.00	0	0
SRIBA INDUSTRIES LTD	0	0	0	0.00	0	0	0	0.00	0	0
Navabharat Ventures	0	0	0	0.00	0	0	0	0.00	0	0
Global Energy Ltd.,	0	0	0	0.00	0	0	0	0.00	0	0
Silk Road Sugars	0	0	0	0.00	0	0	0	0.00	0	0
Adani	0	0	0	0.00	0	0	0	0.00	0	0
Kesoram Cements	0	0	0	0.00	0	0	0	0.00	0	0
Sri lalitha	0	0	0	0.00	0	0	0	0.00	0	0
RVk Energy	0	0	0	0.00	0	0	0	0.00	0	0
Penna cements	0	0	0	0.00	0	0	0	0.00	0	0
Shalivahana MSW Ltd.,	0	0	0	0.00	0	0	0	0.00	0	0
Govt. of Sikkim	0	0	0	0.00	0	0	0	0.00	0	0
Sri Sai Sindhu	0	0	0	0.00	0	0	0	0.00	0	0
Mittal Processors	0	0	0	0.00	0	0	0	0.00	0	0
Manihamsa	0	0	0	0.00	0	0	0	0.00	0	0
Jindal Power Ltd.,	0	0	0	0.00	0	0	0	0.00	0	0
NCS Sugars	0	0	0	0.00	0	0	0	0.00	0	0
Instinct	0	0	0	0.00	0	0	0	0.00	0	0
Shree Cements	0	0	0	0.00	0	0	0	0.00	0	0
UI-NTPC simhadri	0	5893032	21654589	3.67	0	5893032	21654589	3.67	0	0

FSA for the month Jul'12

Station	Energy Dispatch (APERC-in MU)	Acatual Energy Purchased (Kwh)	Actual Variable Cost	Actual VC/Kwh	Energy not considered for FSA (Kwh)	Ei (Actual Energy in Kwh)	Variable Cost in Rs.	Actual VC/Kwh	ACTUAL - FC (in Rs.)	Prior Period Exp in Rs.
GMR ENER.TRAD.LTD	0	44524814	173646775	3.90	0	44524814	173646775	3.90	0	0
UI-SRPC	0	23639703	97395578	4.12	0	23639703	97395578	4.12	0	0
Venkataraya	0	484260	2179170	4.50	0	484260	2179170	4.50	0	0
TATA Power	0	36429333	167574932	4.60	0	36429333	167574932	4.60	0	0
M/s NTPC (NVVNL)	0	13172006	62215083	4.72	0	13172006	62215083	4.72	0	0
Reliance Energy	0	52797579	263987895	5.00	0	52797579	263987895	5.00	0	0
Knowledge Infrastructure	0	19940084	99700420	5.00	0	19940084	99700420	5.00	0	0
Aravali	0	62478845	328581930	5.26	0	62478845	328581930	5.26	0	0
Power Exchange Ltd	0	439820	2335827	5.31	0	439820	2335827	5.31	0	0
JSWPTC	0	148420000	794047000	5.35	0	148420000	794047000	5.35	0	0
PTC India Ltd	0	139481640	751319963	5.39	0	139481640	751319963	5.39	0	0
Lanco El. Utility Ltd.,	0	75193640	410557274	5.46	0	75193640	410557274	5.46	0	0
Indian Energy Exchange Ltd	0	2339989	12897199	5.51	0	2339989	12897199	5.51	0	0
STOA									306130975	0
TOTAL	7213	6357117722	15779740748	2.48	0	6357117722	15779740748	2.4822	7496856499	71429054

Variable cost/unit (Actuals)	2.4822
Variable cost/unit (APERC)	2.1796
Pi (Diff. in weighted avg. cost)	0.3026
Ei (Energy as mentioned in Tariff Order)	6357117722
Variance in Variable Cost (Pi*Ei) (Rs.Crs.)	192.3663823
Fixed cost Actuals	749.69
Fixed cost as per TO (Pg NO.45-Table 19)	709.57
Variance in Fixed Cost (Fci) (Rs. Crs.)	40.1123166
Prior Period Expenditure (Z) (Rs. Crs.)	7.1429054
FSA (Rs. Crs.)	239.6216042

FSA for the month Aug'12

Station	Energy Dispatch (APERC-in MU)	Actual Energy Purchased (Kwh)	Actual Variable Cost	Actual VC/Kwh	Energy not considered for FSA (Kwh)	Ei (Actual Energy in Kwh)	Variable Cost in Rs.	Actual VC/Kwh	ACTUAL - FC (in Rs.)	Prior Period Exp in Rs.
NCEs	98	84013152	292492623	3.48	0	84013152	292492623	3.48	0	0
NPC Kaiga - I& II	45	52455011	157958070	3.01	0	52455011	157958070	3.01	0	-9691379
NPC Kaiga - III & IV	45	68428502	206011106	3.01	0	68428502	206011106	3.01	0	0
NPC-MAPS	19	18243094	37282385	2.04	0	18243094	37282385	2.04	0	0
LVS	0	0	0	0.00	0	0	0	0.00	31606548	0
APGE-Hydel	1020	185117709	0	0.00	0	185117709	0	0.00	1424620000	1105934429
NTPC-Talcher-ST II	248	167474615	198861608	1.19	0	167474615	198861608	1.19	166326605	0
NTPC(ER)-Talcher-I	0	13632010	16512584	1.21	0	13632010	16512584	1.21	11467161	25184
NTPC(SR)	450	446876116	618923421	1.39	0	446876116	618923421	1.39	268371665	510138135
KTPS V (D)	311	276250500	397552553	1.44	0	276250500	397552553	1.44	183525000	-412452319
NTPC-Simhadri -II	180	141630519	218606144	1.54	0	141630519	218606144	1.54	219679113	0
NTPC-Simhadri -I	490	595733500	922705176	1.55	0	595733500	922705176	1.55	611626494	609392979
NLC ST-II	85	80253167	158373051	1.97	0	80253167	158373051	1.97	49150848	0
NLC ST-I	70	75571304	149196038	1.97	0	75571304	149196038	1.97	46593635	0
Kakatiya Stage-I	310	329475400	654752675	1.99	0	329475400	654752675	1.99	575125000	-1850394744
APGPCL ST-II	1	17307914	34615828	2.00	0	17307914	34615828	2.00	5192374	0
Reliance	101	59702385	123039355	2.06	0	59702385	123039355	2.06	136469286	0
Konaseema	93	87123866	183204000	2.10	0	87123866	183204000	2.10	272725347	0
Gautami	97	82370989	173251528	2.10	0	82370989	173251528	2.10	285009209	31781210
Vemagiri	78	84374728	177513710	2.10	0	84374728	177513710	2.10	227270274	0
GVK-Extension	46	42364742	89333405	2.11	0	42364742	89333405	2.11	131205356	0
KTPS(ABC)	378	336332000	726648980	2.16	0	336332000	726648980	2.16	304266667	-3042021
LANCO	171	128678164	281948297	2.19	0	128678164	281948297	2.19	298465874	0
GVK	101	97165324	213429458	2.20	0	97165324	213429458	2.20	90621093	0
SPGL	96	91558889	206716787	2.26	0	91558889	206716787	2.26	83292703	0
APGPCL ST-I	10	8864590	20654496	2.33	0	8864590	20654496	2.33	1532563	0
NTPC(SR) ST III	121	-1359794	-3201239	2.35	0	-1359794	-3201239	2.35	47864668	279
GMR-Rajahmundry	0	1739175	4243587	2.44	0	1739175	4243587	2.44	0	0
RTS-B	1	35793700	87859120	2.45	0	35793700	87859120	2.45	43241667	0
NTPC(ER)-Kahalgaon	0	11523492	28509838	2.47	0	11523492	28509838	2.47	11300351	20881
VTPS(I,II,III)	747	744374000	1928475209	2.59	0	744374000	1928475209	2.59	402783333	-181714631
KTPS VI	317	332122000	905528841	2.73	0	332122000	905528841	2.73	494983333	325569855
Srivathsa	11	3844481	10545413	2.74	0	3844481	10545413	2.74	3494633	0
NTPC(ER) - Farakka	0	16380088	49894708	3.05	0	16380088	49894708	3.05	13447672	40291
RTPP-ST II	198	263861000	918224160	3.48	0	263861000	918224160	3.48	353900000	90677782
RTPP -ST III	131	122245198	425407674	3.48	0	122245198	425407674	3.48	268091667	43320796
RTPP-I	259	202453000	704527141	3.48	0	202453000	704527141	3.48	186716667	42155606
VTPS IV	166	103803000	368720875	3.55	0	103803000	368720875	3.55	436283333	61314645
Other sources	1246									
Kusalava Power	0	0	0	0.00	0	0	0	0.00	0	0
Sirius Overseas	0	0	0	0.00	0	0	0	0.00	0	0
A.P.Paper Mills	0	0	0	0.00	0	0	0	0.00	0	0
SITAPURAM	0	0	0	0.00	0	0	0	0.00	0	0
Vennar Ceramics	0	0	0	0.00	0	0	0	0.00	0	0
Maa Mahamaya Industries	0	0	0	0.00	0	0	0	0.00	0	0
Luxmi Tulasi	0	0	0	0.00	0	0	0	0.00	0	0
Steel Exchange	0	0	0	0.00	0	0	0	0.00	0	0
Madhucon Sugars Ltd	0	0	0	0.00	0	0	0	0.00	0	0
SRIBA INDUSTRIES LTD	0	0	0	0.00	0	0	0	0.00	0	0
Navabharat Ventures	0	0	0	0.00	0	0	0	0.00	0	0
Global Energy Ltd.,	0	0	0	0.00	0	0	0	0.00	0	0
Silk Road Sugars	0	0	0	0.00	0	0	0	0.00	0	0
Adani	0	0	0	0.00	0	0	0	0.00	0	0
Kesoram Cements	0	0	0	0.00	0	0	0	0.00	0	0
Sri lalitha	0	0	0	0.00	0	0	0	0.00	0	0
RVk Energy	0	0	0	0.00	0	0	0	0.00	0	0
Penna cements	0	0	0	0.00	0	0	0	0.00	0	0
Shalivahana MSW Ltd.,	0	0	0	0.00	0	0	0	0.00	0	0
Govt. of Sikkim	0	0	0	0.00	0	0	0	0.00	0	0
Sri Sai Sindhu	0	0	0	0.00	0	0	0	0.00	0	0
Mittal Processors	0	0	0	0.00	0	0	0	0.00	0	0
Manihamsa	0	0	0	0.00	0	0	0	0.00	0	0
NCS Sugars	0	0	0	0.00	0	0	0	0.00	0	0
Instinct	0	0	0	0.00	0	0	0	0.00	0	0
Shree Cements	0	0	0	0.00	0	0	0	0.00	0	0
UI-SRPC	0	64500397	217366337	3.37	0	64500397	217366337	3.37	0	0
Jindal Power Ltd.,	0	54501653	212556441	3.90	0	54501653	212556441	3.90	0	0
GMR ENER.TRAD.LTD	0	34336591	133912705	3.90	0	34336591	133912705	3.90	0	0

FSA for the month Aug'12

Station	Energy Dispatch (APERC-in MU)	Acatual Energy Purchased (Kwh)	Actual Variable Cost	Actual VC/Kwh	Energy not considered for FSA (Kwh)	Ei (Actual Energy in Kwh)	Variable Cost in Rs.	Actual VC/Kwh	ACTUAL - FC (in Rs.)	Prior Period Exp in Rs.
UI-NTPC simhadri	0	5808376	22660213	3.90	0	5808376	22660213	3.90	0	0
Venkataraya	0	481940	2168730	4.50	0	481940	2168730	4.50	0	0
TATA Power	0	39431050	181382830	4.60	0	39431050	181382830	4.60	0	0
Indian Energy Exchange Ltd	0	33230258	161103904	4.85	0	33230258	161103904	4.85	0	0
M/s NTPC (NVVNL)	0	14278342	71391710	5.00	0	14278342	71391710	5.00	0	0
Reliance Energy	0	57015343	285076715	5.00	0	57015343	285076715	5.00	0	0
Knowledge Infrastructure	0	21534124	107670620	5.00	0	21534124	107670620	5.00	0	0
Aravali	0	56908760	291821924	5.13	0	56908760	291821924	5.13	0	0
PTC India Ltd	0	201666493	1051654726	5.21	0	201666493	1051654726	5.21	0	0
JSWPTC	0	270240000	1445784000	5.35	0	270240000	1445784000	5.35	0	0
Power Exchange Ltd	0	869160	4653659	5.35	0	869160	4653659	5.35	0	0
Lanco EI. Utility Ltd.,	0	70476000	384798960	5.46	0	70476000	384798960	5.46	0	0
STOA									188225010	0
TOTAL	7742	6333056017	16262322079	2.57	0	6333056017	16262322079	2.5678	7874475149	363076978

Variable cost/unit (Actuals)	2.5678
Variable cost/unit (APERC)	2.0438
Pi (Diff. in weighted avg. cost)	0.5240
Ei (Energy as mentioned in Tariff Order)	6333056017
Variance in Variable Cost (Pi*Ei) (Rs.Crs.)	331.8521353
Fixed cost Actuals	787.45
Fixed cost as per TO (Pg NO.45-Table 19)	709.57
Variance in Fixed Cost (Fci) (Rs. Crs.)	77.8741816
Prior Period Expenditure (Z) (Rs. Crs.)	36.3076978
FSA (Rs. Crs.)	446.0340146

FSA for the month Sep'12

Station	Energy Dispatch (APERC-in MU)	Actual Energy Purchased (Kwh)	Actual Variable Cost	Actual VC/Kwh	Energy not considered for FSA (Kwh)	Ei (Actual Energy in Kwh)	Variable Cost in Rs.	Actual VC/Kwh	ACTUAL - FC (in Rs.)	Prior Period Exp in Rs.
NCEs	66	77415764	275374566	3.56	0	77415764	275374566	3.56	0	0
NPC Kaiga - I& II	63	62673345	188358442	3.01	0	62673345	188358442	3.01	0	0
NPC Kaiga - III & IV	63	66921976	201127309	3.01	0	66921976	201127309	3.01	0	0
NPC-MAPS	19	21459681	44827626	2.09	0	21459681	44827626	2.09	0	0
GMR-Rajahmundry	0	0	0	0.00	0	0	0	0.00	0	0
LVS	0	0	0	0.00	0	0	0	0.00	31606548	0
APGE-Hydel	1137	514209910	0	0.00	0	514209910	0	0.00	977000000	0
NTPC(ER)-Talcher-I	0	8775244	10222001	1.16	0	8775244	10222001	1.16	7454675	15012
NTPC-Talcher-ST II	197	143290024	175026872	1.22	0	143290024	175026872	1.22	152728354	98281021
KTPS V (D)	301	200124600	266816994	1.33	0	200124600	266816994	1.33	183525000	0
NTPC(SR) ST III	117	74928253	109850628	1.47	0	74928253	109850628	1.47	81767256	260
NTPC(SR)	450	384058988	572099200	1.49	0	384058988	572099200	1.49	222540093	2017
NTPC-Simhadri -I	469	349102000	550841264	1.58	0	349102000	550841264	1.58	470273622	0
NTPC-Simhadri -II	343	129420229	205858744	1.59	0	129420229	205858744	1.59	215219299	28024367
NTPC(ER)-Kahalgaon	0	13759131	26613625	1.93	0	13759131	26613625	1.93	13203650	12452
KTPS(ABC)	332	310950000	606034067	1.95	0	310950000	606034067	1.95	304266667	0
APGPCL ST-II	19	14280107	28560213	2.00	0	14280107	28560213	2.00	4284032	0
NLC ST-II	100	90656452	181610137	2.00	0	90656452	181610137	2.00	55537101	0
Konaseema	48	71770840	143968907	2.01	0	71770840	143968907	2.01	260141581	0
Vemagiri	75	66478927	133361878	2.01	0	66478927	133361878	2.01	216813796	-1182137722
NLC ST-I	53	70204231	140839990	2.01	0	70204231	140839990	2.01	43323511	0
Gautami	94	82581655	166370886	2.01	0	82581655	166370886	2.01	271896220	0
GVK-Extension	22	34541914	69857307	2.02	0	34541914	69857307	2.02	125114711	0
Reliance	100	46922803	95422694	2.03	0	46922803	95422694	2.03	130329144	0
Kakatiya Stage-I	300	304851600	656989699	2.16	0	304851600	656989699	2.16	575125000	0
GVK	97	86086750	185900854	2.16	0	86086750	185900854	2.16	85730960	0
LANCO	165	121348465	272204468	2.24	0	121348465	272204468	2.24	282320809	0
APGPCL ST-I	6	7099368	16541527	2.33	0	7099368	16541527	2.33	1346612	0
RTS-B	35	20860300	48844800	2.34	0	20860300	48844800	2.34	43241667	0
SPGL	92	83403659	211195749	2.53	0	83403659	211195749	2.53	82181416	0
Srivathsa	9	3612144	9868573	2.73	0	3612144	9868573	2.73	3283439	0
KTPS VI	306	325909000	905776749	2.78	0	325909000	905776749	2.78	494983333	0
VTPS(I,II,III)	632	708073000	1999846893	2.82	0	708073000	1999846893	2.82	402783333	0
NTPC(ER) - Farakka	0	16396709	47391724	2.89	0	16396709	47391724	2.89	13124585	24019
RTPP -ST III	63	33560006	113793184	3.39	0	33560006	113793184	3.39	268091667	0
RTPP-I	187	242476000	822172563	3.39	0	242476000	822172563	3.39	186716667	0
RTPP-ST II	253	247148000	838014091	3.39	0	247148000	838014091	3.39	353900000	0
VTPS IV	312	264354000	931261239	3.52	0	264354000	931261239	3.52	436283333	0
Other sources	959									
Kusalava Power	0	0	0	0.00	0	0	0	0.00	0	0
Sirius Overseas	0	0	0	0.00	0	0	0	0.00	0	0
A.P.Paper Mills	0	0	0	0.00	0	0	0	0.00	0	0
SITAPURAM	0	0	0	0.00	0	0	0	0.00	0	0
Vennar Ceramics	0	0	0	0.00	0	0	0	0.00	0	0
Maa Mahamaya Industries	0	0	0	0.00	0	0	0	0.00	0	0
Luxmi Tulasi	0	0	0	0.00	0	0	0	0.00	0	0
Steel Exchange	0	0	0	0.00	0	0	0	0.00	0	0
Madhucon Sugars Ltd	0	0	0	0.00	0	0	0	0.00	0	0
SRIBA INDUSTRIES LTD	0	0	0	0.00	0	0	0	0.00	0	0
Navabharat Ventures	0	0	0	0.00	0	0	0	0.00	0	0
Global Energy Ltd.,	0	0	0	0.00	0	0	0	0.00	0	0
Silk Road Sugars	0	0	0	0.00	0	0	0	0.00	0	0
Kesoram Cements	0	0	0	0.00	0	0	0	0.00	0	0
Sri lalitha	0	0	0	0.00	0	0	0	0.00	0	0
RVk Energy	0	0	0	0.00	0	0	0	0.00	0	0
Penna cements	0	0	0	0.00	0	0	0	0.00	0	0
Shalivahana MSW Ltd.,	0	0	0	0.00	0	0	0	0.00	0	0
Govt. of Sikkim	0	0	0	0.00	0	0	0	0.00	0	0
Sri Sai Sindhu	0	0	0	0.00	0	0	0	0.00	0	0
Mittal Processors	0	0	0	0.00	0	0	0	0.00	0	0
Manihamsa	0	0	0	0.00	0	0	0	0.00	0	0
NCS Sugars	0	0	0	0.00	0	0	0	0.00	0	0
Instinct	0	0	0	0.00	0	0	0	0.00	0	0
Shree Cements	0	0	0	0.00	0	0	0	0.00	0	0
UI-SRPC	0	45620763	144161612	3.16	0	45620763	144161612	3.16	0	0
Jindal Power Ltd.,	0	20626283	80442502	3.90	0	20626283	80442502	3.90	0	0
GMR ENER.TRAD.LTD	0	26178988	102098053	3.90	0	26178988	102098053	3.90	0	0
UI-NTPC simhadri	0	2338080	9565458	4.09	0	2338080	9565458	4.09	0	0

FSA for the month Sep'12

Station	Energy Dispatch (APERC-in MU)	Acatual Energy Purchased (Kwh)	Actual Variable Cost	Actual VC/Kwh	Energy not considered for FSA (Kwh)	Ei (Actual Energy in Kwh)	Variable Cost in Rs.	Actual VC/Kwh	ACTUAL - FC (in Rs.)	Prior Period Exp in Rs.
Indian Energy Exchange Ltd	0	14118310	60968649	4.32	0	14118310	60968649	4.32	0	0
Adani	0	17464433	77716727	4.45	0	17464433	77716727	4.45	0	0
M/s NTPC (NJVNL)	0	171948710	771627676	4.49	0	171948710	771627676	4.49	0	0
Venkataraya	0	398486	1793187	4.50	0	398486	1793187	4.50	0	0
TATA Power	0	43963450	202231870	4.60	0	43963450	202231870	4.60	0	0
Aravali	0	94827543	456024063	4.81	0	94827543	456024063	4.81	0	0
Reliance Energy	0	51255488	256277440	5.00	0	51255488	256277440	5.00	0	0
Knowledge Infrastructure	0	21837460	109187300	5.00	0	21837460	109187300	5.00	0	0
Power Exchange Ltd	0	267003	1388413	5.20	0	267003	1388413	5.20	0	0
PTC India Ltd	0	195901393	1046803162	5.34	0	195901393	1046803162	5.34	0	0
Lanco El. Utility Ltd.,	0	59976000	327468960	5.46	0	59976000	327468960	5.46	0	0
JSWPTC	0	252000000	1423800000	5.65	0	252000000	1423800000	5.65	0	0
STOA									107996791	0
TOTAL	7485	6318427465	16324400535	2.58	0	6318427465	16324400535	2.5836	7104134872	-1055778574

Variable cost/unit (Actuals)	2.5836
Variable cost/unit (APERC)	1.9483
Pi (Diff. in weighted avg. cost)	0.6353
Ei (Energy as mentioned in Tariff Order)	6318427465
Variance in Variable Cost (Pi*Ei) (Rs.Crs.)	401.4096969
Fixed cost Actuals	710.41
Fixed cost as per TO (Pg NO.45-Table 19)	709.57
Variance in Fixed Cost (Fci) (Rs. Crs.)	0.8401539
Prior Period Expenditure (Z) (Rs. Crs.)	-105.5778574
FSA (Rs. Crs.)	296.6719933

SALES KWH-CPDCL

Voltage	Category	Jul-12	Aug-12	Sep-12
LT	1	505.46	495.70	492.16
	2	160.27	153.54	149.27
	3	89.26	82.90	80.26
	4	1.35	1.31	1.25
	5	592.07	743.03	698.12
	6	64.70	63.75	65.19
	7	6.52	6.38	5.99
	8	0.09	0.07	0.13
	Total	1,419.72	1,546.67	1,492.37
11	I	198.35	167.73	158.53
	IB	0.74	0.60	0.58
	II	87.51	86.34	120.69
	III	-	-	-
	IVa	0.71	0.80	0.35
	IVb	0.50	0.83	1.11
	IVc	39.15	3.67	3.84
	V	-	-	-
	VI	6.62	6.70	6.65
	TMP	2.57	2.77	3.05
Total	336.16	269.43	294.81	
33	I	360.30	285.74	302.13
	IB	20.66	17.26	19.53
	II	44.21	43.43	43.03
	III	-	-	-
	IVa	1.88	0.61	0.86
	IVb	0.18	0.38	1.13
	IVc	1.65	1.96	1.66
	V	-	-	-
	VI	2.47	2.43	2.41
TMP	-	-	-	
Total	431.34	351.79	370.75	
132	I	202.50	178.15	207.65
	IB	18.46	8.00	9.09
	II	3.93	3.57	3.67
	III	-	-	-
	IVa	0.20	0.23	0.52
	IVb	-	-	-
	IVc	-	-	-
	V	12.00	12.41	12.49
	VI	-	-	-
TMP	-	-	-	
Total	237.09	202.37	233.43	
220 KV	I	29.01	26.33	29.93
	IB	-	-	-
	II	-	-	-
	III	4.79	4.60	4.70
	IVa	15.77	8.15	26.95
	IVb	-	-	-
	IVc	-	-	-
	V	-	-	-
	VI	-	-	-
TMP	-	-	-	
Total	49.57	39.09	61.58	
HT Total	I	790.16	657.94	698.25
	IB	39.86	25.86	29.20
	II	135.65	133.35	167.40
	III	4.79	4.60	4.70
	IVa	18.58	9.79	28.68
	IVb	0.68	1.20	2.24
	IVc	40.80	5.63	5.51
	V	12.00	12.41	12.49
	VI	9.09	9.12	9.06
	TMP	2.57	2.77	3.05
Total	1,054.17	862.67	960.58	
LT+HT TOTAL	2473.89	2409.35	2452.94	

Details of Prior period expenditure

Station	Fixed / Variable Cost	Amount	Claim received towards
July'12			
NPC(MAPS)	Variable	1751467	Rev. of HWP tariff as per DOA/GOI notification No.1/2(13)/2003-Power/6391, dt.22.06.12
GVK Industries Ltd.,	Fixed	114226827	Incentive for 11-12
NTPC SR III	Fixed & Variable	1273065	Revision of Energy charges for Jun'12 and filing charges and publication expenditure on revision of capacity charges
NTPC Talcher II	Fixed	2921743	Revision of water cess for May'12 and revision of capacity charges for Sep'11
NTPC ER Farakka	Fixed	80725	Revision of Income Tax for FY 02-03
NTPC ER Kahalgaon	Fixed	3345	Revision of Income Tax for FY 02-03
NPC Kaiga	Variable	-21835401	mismatch between REA and KGS 3,4 station report for May'12. Revised REA issued vide SRPC/SE@/2012/7079, dt.20.07.12
NTPC-Sim I	Variable	-11423829	Revision of Energy charges from Apr'12 to June'12
NTPC-Sim II	Variable	-1184549	Revision of Energy charges from Apr'12 to June'12
NTPC Talcher II	Variable	-14384339	Revision of Energy charges for Jun'12
TOTAL		71429054	
Aug'12			
APGENCO	Fixed	1083466276	Genco Adv. I. Tax for 11-12
APGENCO	Fixed	22468153	Hydel Secondary Energy Charges for FY 11-12 differential amount claimed
APGENCO	Variable	-34022656	GENCO revised FCA claim for 1st Qtr of 12-13
APGENCO	Fixed	-1850542375	GENCO KTRP FC True up for FY 11-12
NTPC SR I	Fixed	510138135	Revision of capacity ch. from 4/09 to 6/12, & Filing and publication charges from Apr'09 to Jun'12 and int. on revised capacity charges
NTPC Sim I	Fixed	609392979	Revision of capacity ch. from 4/09 to 6/12, & Filing and publication charges from Apr'09 to Jun'12 and int. on revised capacity charges
NTPC SR III	Fixed	279	Filing and publication exp. On revisin of capacity charges
NTPC ER Farakka	Fixed	40291	Filing and publication exp. On revisin of capacity charges
NTPC ER Kahalgaon	Fixed	20881	Filing and publication exp. On revisin of capacity charges
NTPC ER Talcher I	Fixed	25184	Filing and publication exp. On revisin of capacity charges
Gautami	Fixed	31781210	Fixed excess recovered in previous quarter now rectified
NPC (Kaiga)	Variable	-9691379	Heavy water make up rate in place of provisinoal rate from FY 2008-09 to June'10
TOTAL		363076978	
Sep'12			
NTPC SR I	Fixed	2017	Filing and publication exp. On revisin of capacity charges
NTPC Sim II	Fixed	28024367	Revision of capacity ch. from Sep'11 to Jun'12 & Filing and publication charges and int. on revised capacity charges
NTPC SR III	Fixed	260	Filing and publication exp. On revisin of capacity charges
NTPC Talcher II	Variable	98281021	Revision of Energy charges for Jan'12 to June'12
NTPC ER Farakka	Fixed	24019	Filing and publication exp. On revisin of capacity charges
NTPC ER Kahalgaon	Fixed	12452	Filing and publication exp. On revisin of capacity charges
NTPC ER Talcher I	Fixed	15012	Filing and publication exp. On revisin of capacity charges
Vemagiri FC Recovery	Fixed	-1182137722	Fixed cost trued up at the end of the year and FC admitted above actual PLF is recovered as per the provisions in vogue
TOTAL		-1055778574	
Grand Total for the 2nd Qtr		-621272542	

