

**BEFORE THE HONOURABLE ANDHRA PRADESH ELECTRICITY
REGULATORY COMMISSION**

AT ITS OFFICE AT 5th Floor, Singareni Bhavan, Red Hills, Hyderabad - 500 004

Miscellaneous Application No. _____/2013

In O.P. No. 04 of 2012

In the matter of:

**Filing of the FSA claims for the Third Quarter of FY 2012-13 by CENTRAL
POWER DISTRIBUTION COMPANY OF ANDHRA PRADESH LIMITED.**

In the matter of:

CENTRAL POWER DISTRIBUTION COMPANY OF ANDHRA PRADESH LIMITED

... Applicant

The Applicant respectfully submits as under:-

1. This filing is made by the **CENTRAL POWER DISTRIBUTION COMPANY OF ANDHRA PRADESH LIMITED** under clause 45 (B) of A.P.E.R.C Conduct of Business Regulations for determination of the Fuel Surcharge Adjustment (FSA) for the 3rd quarter i.e. Oct' 2012 to Dec' 2012 of the FY 2012-13.
2. "The month-wise proposals for 3rd Quarter fuel surcharge adjustment to be collected from consumers, is filed herewith with a request to permit the licensee to collect the FSA amount from consumers. The abstract of the calculations is as stated below.

Particulars	Qtr III Total
Proposed FSA Amount (Rs.Crs.)	471.91
FSA Eligible Sale Units (MU)	4960.78
FSA Rate (Rs./Kwh)	0.9559

Month-wise FSA computation sheets, retail sales statement are enclosed in support of the FSA proposal. The additional information will be submitted as and when called for by the Hon'ble Commission.

Due to increase in demand and non availability of energy from hydel stations, APDISCOMs were constrained to procure the power from short term sources through transparent tender procedure. The effort was to lessen the demand supply gap to the extent possible. In the process the price offered by certain traders from outside sources was higher than the ceiling price prescribed by APERC. Considering the acute shortage scenario, APDISCOMs have procured power at a prevailing market price which was more than ceiling price. The Hon'ble Commission is humbly requested to consider the market discovered price over Hon'ble APERC ceiling price for certain traders and allow actual cost in the proposed FSA.

The Hon'ble Commission is requested to approve FSA for the 3rd Quarter of FY2012-13 on weighted average basis of Rs.0.9559 per unit."


3. The Hon'ble Andhra Pradesh Electricity Regulatory Commission (APERC) is reverently prayed the following:
 - a. To approve the FSA filings submitted by APCPDCL for the Third Quarter of 2012-13,
 - b. To permit the Licensee to collect the approved FSA amount,
 - c. Pass such order as the Hon'ble Commission may deem fit and proper in the facts and circumstances of the case.

CENTRAL POWER DISTRIBUTION COMPANY OF ANDHRA PRADESH LIMITED

(APPLICANT)

Through

Place: Hyderabad
Dated: 28-01-2013


Chief General Manager (Commercial & RAC)

**BEFORE THE HONOURABLE ANDHRA PRADESH ELECTRICITY
REGULATORY COMMISSION**

AT ITS OFFICE AT 5th FLOOR, SINGARENI BHAVAN, RED HILLS, HYDERABAD 500004

Miscellaneous Application No. _____/2013

In O.P. No. 04 of 2012

In the matter of:

**Filing of the FSA claims for the Third Quarter of FY 2012-13 by CENTRAL
POWER DISTRIBUTION COMPANY OF ANDHRA PRADESH LIMITED.**

In the matter of:

CENTRAL POWER DISTRIBUTION COMPANY OF ANDHRA PRADESH LIMITED

... Applicant

**AFFIDAVIT OF APPLICANT VERIFYING THE APPLICATION FOR FSA CLAIMS
FOR THE THIRD QUARTER OF FY 2012-13**

1. I, K. Sai Baba S/o Late Sri K. Swamy aged 48 years, Occupation: Chief General Manager (Commercial & RAC), APCPDCL, Hyderabad, R/o Hyderabad do solemnly affirm and say as follows:

2. I am Chief General Manager (Commercial)/APCPDCL, I am competent and duly authorized by APCPDCL to affirm, swear, execute and file this petition.

3. I submit that I have read and understood the contents of the appended Application of APCPDCL. The facts stated in the application are true to the best of my knowledge, which are derived from the official records made available.


DEPONENT

VERIFICATION:

The above named Deponent solemnly affirm at Hyderabad on this 28th day of January, 2013 that the contents of the above Affidavit are true to my knowledge, no part of it is false and nothing material has been concealed there from.


DEPONENT

Solemnly affirmed and signed before me


COMPANY SECRETARY
APCPDCL, Corporate Office
Mint Compound, Hyderabad 500003

FSA for the month Oct'12

Station	Energy Dispatch (APERC-in MU)	Ei (Energy in Kwh)	Variable Cost in Rs.	Actual VC/Kwh	ACTUAL - FC (in Rs.)	Prior Period Exp in Rs.
NCEs	77	80184136	276458646	3.45	0	0
NPC Kaiga - I & II	64	66494407	199842290	3.01	0	0
NPC Kaiga - III & IV	64	69211187	208007301	3.01	0	0
NPC-MAPS	19	22418882	45671772	2.04	0	0
NTECL - VALLURU	0	0	0	0.00	0	0
GMR-Rajahmundry	0	0	0	0.00	0	0
LVS	0	0	0	0.00	30586982	0
APGE-Hydel	767	395655189	0	0.00	977000000	0
KTPS V (D)	311	274585900	392983506	1.43	183525000	0
NTPC-Talcher-ST II	297	267396042	409650736	1.53	201455917	6921648
NTPC(ER)-Talcher-I	0	11654891	17855293	1.53	9577308	442908
NTPC(SR)	470	366547519	635959945	1.73	212765575	-11551163
NTPC-Simhadri -I	661	531712015	929432603	1.75	573410202	1165591654
NTPC-Simhadri -II	355	227910361	400210594	1.76	395506208	25072193
NTPC(SR) ST III	121	116373259	223553031	1.92	104972186	19213811
NLC ST-II	107	121988694	243395436	2.00	75650859	0
NLC ST-I	44	47652756	95182556	2.00	29559842	0
Reliance	103	51015150	102006826	2.00	134896282	0
Konaseema	93	64704810	130690293	2.02	169563616	0
Gautami	44	86905714	176895698	2.04	283952813	0
GVK-Extension	14	36554701	74704085	2.04	129806049	0
Vemagiri	81	65630898	134317090	2.05	224899569	-34091078
KTPS(ABC)	378	262571000	537912625	2.05	304266667	0
NTPC(ER)-Kahalgaoon	0	14277076	29325114	2.05	14223879	2661689
APGPCL ST-II	19	14460661	29933568	2.07	3325952	0
GVK	102	90126717	192577097	2.14	89499794	0
LANCO	173	122111788	271190235	2.22	292667651	0
SPGL	96	68388384	157072092	2.30	83175864	0
RTS-B	36	8399900	19322033	2.30	43241667	0
APGPCL ST-I	6	8763865	20419805	2.33	1661553	0
Kakatiya Stage-I	310	310211200	782860471	2.52	575125000	0
VTPS(I,II,III)	721	670097000	1708516442	2.55	402783333	0
Srivathsa	9	3509205	9469865	2.70	3189867	0
NTPC(ER) - Farakka	0	17262976	48733381	2.82	14755395	1544284
KTPS VI	317	330415000	968454673	2.93	494983333	0
VTPS IV	322	348309000	1196685175	3.44	436283333	0
RTPP -ST III	131	108723981	384461590	3.54	268091667	0
RTPP-ST II	262	249671000	882867872	3.54	353900000	0
RTPP-I	135	194043000	686160309	3.54	186716667	0
Other sources	1238					
Kusalava Power	0	0	0	0.00	0	0
Sirius Overseas	0	0	0	0.00	0	0
A.P.Paper Mills	0	0	0	0.00	0	0
SITAPURAM	0	0	0	0.00	0	0
Vennar Ceramics	0	0	0	0.00	0	0
Maa Mahamaya Industries	0	0	0	0.00	0	0
Luxmi Tulasi	0	0	0	0.00	0	0
Steel Exchange	0	0	0	0.00	0	0
Madhucon Sugars Ltd	0	0	0	0.00	0	0
SRIBA INDUSTRIES LTD	0	0	0	0.00	0	0
Navabharat Ventures	0	0	0	0.00	0	0
Global Energy Ltd.,	0	0	0	0.00	0	0
Silk Road Sugars	0	0	0	0.00	0	0

FSA for the month Oct'12

Station	Energy Dispatch (APERC-in MU)	Ei (Energy in Kwh)	Variable Cost in Rs.	Actual VC/Kwh	ACTUAL - FC (in Rs.)	Prior Period Exp in Rs.
Adani	0	0	0	0.00	0	0
Kesoram Cements	0	0	0	0.00	0	0
Sri lalitha	0	0	0	0.00	0	0
RVk Energy	0	0	0	0.00	0	0
Penna cements	0	0	0	0.00	0	0
Shalivahana MSW Ltd.,	0	0	0	0.00	0	0
Govt. of Sikkim	0	0	0	0.00	0	0
Sri Sai Sindhu	0	0	0	0.00	0	0
Mittal Processors	0	0	0	0.00	0	0
Manihamsa	0	0	0	0.00	0	0
NCS Sugars	0	0	0	0.00	0	0
Instinct	0	0	0	0.00	0	0
Shree Cements	0	0	0	0.00	0	0
Power Exchange Ltd	0	0	0	0.00	0	0
UI-SRPC	0	7092865	22342526	3.15	0	0
MP Power Trading	0	30127325	117496566	3.90	0	0
GMR ENER.TRAD.LTD	0	30486033	121944132	4.00	0	0
UI-NTPC simhadri	0	4523684	18975723	4.19	0	0
M/s NTPC (NVVNL)	0	156368662	701851684	4.49	0	0
Venkatarama	0	512428	2305926	4.50	0	0
TATA Power	0	42873471	203648987	4.75	0	0
Reliance Energy	0	58509870	292549350	5.00	0	0
Knowledge Infrastructure	0	23409364	117046820	5.00	0	0
Indian Energy Exchange	0	5139325	26727543	5.20	0	0
Aravali	0	70056093	366151972	5.23	0	0
PTC India Ltd	0	230401778	1211726218	5.26	0	53370088
Lanco El. Utility Ltd.,	0	50793600	277333056	5.46	0	0
JSWPTC	0	260400000	1471260000	5.65	0	0
STOA					171293667	0
TOTAL	7949	6696632762	17574140551	2.6243	7476313697	1229176034

Variable cost/unit (Actuals)	2.6243
Variable cost/unit (APERC)	2.1220
Pi (Diff. in weighted avg. cost)	0.5023
Ei (Energy as mentioned in Tariff Order)	6696632762
Variance in Variable Cost (Pi*Ei) (Rs.Crs.)	336.3718637
Fixed cost Actuals	747.63
Fixed cost as per TO (Pg NO.45-Table 19 & Pg.53 - Table 27)	709.57
Variance in Fixed Cost (Fci) (Rs. Crs.)	38.0580364
Prior Period Expenditure (Z) (Rs. Crs.)	122.9176034
FSA (Rs. Crs.)	497.3475034

FSA for the month Nov'12

Station	Energy Dispatch (APERC-in MU)	Ei (Energy in Kwh)	Variable Cost in Rs.	Actual VC/Kwh	ACTUAL - FC (in Rs.)	Prior Period Exp in Rs.
NCEs	81	66376465	228335993	3.44	0	0
NPC Kaiga - I & II	69	62506010	187855562	3.01	0	0
NPC Kaiga - III & IV	69	53872269	161688371	3.00	0	0
NPC-MAPS	19	21212396	43220297	2.04	0	0
GMR-Rajahmundry	0	0	0	0.00	0	0
LVS	0	0	0	0.00	91635506	0
APGE-Hydel	410	327217022	0	0.00	977000000	0
NTPC(ER) - Farakka	0	21432565	28498207	1.33	19195606	0
KTPS V (D)	301	266864300	395546937	1.48	183525000	0
NTPC-Talcher-ST II	288	235894084	372712653	1.58	189407420	19011
NTPC(ER)-Talcher-I	0	17066403	26964917	1.58	14234728	2853
NTPC(SR)	414	384740105	622509490	1.62	223265783	0
NTPC-Simhadri -II	169	194723223	343197480	1.76	373384639	0
NTPC-Simhadri -I	640	520048750	921491394	1.77	558950195	0
NTPC(ER)-Kahalgaoon	0	14627843	26374001	1.80	14455811	0
NTECL - VALLURU	0	1227735	2333925	1.90	4229777	0
KTPS(ABC)	398	261164000	514179078	1.97	304266667	0
Reliance	87	47443623	94568773	1.99	131442029	0
NLC ST-I	54	56700868	113213538	2.00	35276835	0
NLC ST-II	85	101295838	202329174	2.00	63042976	0
APGPCL ST-II	19	15216080	31497286	2.07	3499698	0
GVK-Extension	45	24619189	51216488	2.08	126747377	0
Gautami	59	46506152	96915827	2.08	275800592	0
Vemagiri	75	46209796	96338563	2.08	218908339	0
Konaseema	90	41207837	86376356	2.10	263529606	0
GVK	99	82610064	175058428	2.12	87423600	0
SPGL	93	73398012	155731082	2.12	82184281	0
LANCO	146	116810952	251334815	2.15	286996162	0
RTS-B	35	36878100	83218292	2.26	43241667	0
APGPCL ST-I	6	7588955	17682265	2.33	1427041	0
NTPC(SR) ST III	117	110705828	265915399	2.40	100243310	0
Kakatiya Stage-I	150	253267200	654246823	2.58	575125000	0
Srivathsa	8	3349992	8757479	2.61	3045143	0
VTPS(I,II,III)	759	638665000	1674972053	2.62	402783333	0
KTPS VI	306	279045000	847571316	3.04	494983333	0
RTPP - ST III	127	82731678	285097092	3.45	268091667	0
RTPP-ST II	253	235385000	811147322	3.45	353900000	0
RTPP-I	250	242992000	837361387	3.45	186716667	0
VTPS IV	312	283091000	979402216	3.46	436283333	0
Other sources	1471					
Kusalava Power	0	0	0	0.00	0	0
Sirius Overseas	0	0	0	0.00	0	0
A.P.Paper Mills	0	0	0	0.00	0	0
SITAPURAM	0	0	0	0.00	0	0
Vennar Ceramics	0	0	0	0.00	0	0
Maa Mahamaya Industries	0	0	0	0.00	0	0
Luxmi Tulasi	0	0	0	0.00	0	0
Steel Exchange	0	0	0	0.00	0	0
Madhucon Sugars Ltd	0	0	0	0.00	0	0
SRIBA INDUSTRIES LTD	0	0	0	0.00	0	0
Navabharat Ventures	0	0	0	0.00	0	0
Global Energy Ltd.,	0	0	0	0.00	0	0
Silk Road Sugars	0	0	0	0.00	0	0

FSA for the month Nov'12

Station	Energy Dispatch (APERC-in MU)	Ei (Energy in Kwh)	Variable Cost in Rs.	Actual VC/Kwh	ACTUAL - FC (in Rs.)	Prior Period Exp in Rs.
Adani	0	0	0	0.00	0	0
Kesoram Cements	0	0	0	0.00	0	0
Sri Lalitha	0	0	0	0.00	0	0
RVk Energy	0	0	0	0.00	0	0
Penna cements	0	0	0	0.00	0	0
Shalivahana MSW Ltd.,	0	0	0	0.00	0	0
Govt. of Sikkim	0	0	0	0.00	0	0
Sri Sai Sindhu	0	0	0	0.00	0	0
Mittal Processors	0	0	0	0.00	0	0
Manihamsa	0	0	0	0.00	0	0
NCS Sugars	0	0	0	0.00	0	0
Instinct	0	0	0	0.00	0	0
Shree Cements	0	0	0	0.00	0	0
UI-SRPC	0	11562781	29600719	2.56	0	0
MP Power Trading	0	57901170	225814559	3.90	0	0
Venkatarayya	0	512190	2304855	4.50	0	0
TATA Power	0	42335720	194744312	4.60	0	0
Reliance Energy	0	53532502	267662510	5.00	0	0
Knowledge Infrastructure	0	22491679	112458395	5.00	0	0
M/s NTPC (NVVNL)	0	13350132	66832660	5.01	0	0
UI-NTPC simhadri	0	2288768	11609282	5.07	0	0
PTC India Ltd	0	133955627	696959418	5.20	0	0
Power Exchange Ltd	0	1050620	5585047	5.32	0	0
Aravali	0	56257535	306252846	5.44	0	0
Lanco El. Utility Ltd.,	0	41440800	226266768	5.46	0	0
Indian Energy Exchange	0	2906770	15954655	5.49	0	0
GMR ENER.TRAD.LTD	0	19982877	111904111	5.60	0	0
JSWPTC	0	256648505	1450064055	5.65	0	0
STOA					149175385	0
TOTAL	7503	5990909010	15418874471	2.5737	7543418506	21864

Variable cost/unit (Actuals)	2.5737
Variable cost/unit (APERC)	2.2988
Pi (Diff. in weighted avg. cost)	0.2749
Ei (Energy as mentioned in Tariff Order)	5990909010
Variance in Variable Cost (Pi*Ei) (Rs.Crs.)	164.6900887
Fixed cost Actuals	754.34
Fixed cost as per TO (Pg NO.45-Table 19 & Pg.53 - Table 27)	709.57
Variance in Fixed Cost (Fci) (Rs. Crs.)	44.7685173
Prior Period Expenditure (Z) (Rs. Crs.)	0.0021864
FSA (Rs. Crs.)	209.4607923

FSA for the month Dec'12

Station	Energy Dispatch (APERC-in MU)	Ei (Energy in Kwh)	Variable Cost in Rs.	Actual VC/Kwh	ACTUAL - FC (in Rs.)	Prior Period Exp in Rs.
NCEs	159	120056214	398487937	3.32	0	0
NPC Kaiga - I & II	68	64889039	195017517	3.01	0	0
NPC Kaiga - III & IV	68	69582770	209124057	3.01	0	0
NPC-MAPS	19	20311767	41408127	2.04	0	0
GMR-Rajahmundry	0	0	0	0.00	0	0
LVS	0	0	0	0.00	30586982	0
APGE-Hydel	308	169902482	0	0.00	1417610000	0
NTPC(ER)-Kahalgaoon	0	15155866	18679817	1.23	14932292	0
NTPC-Talcher-ST II	297	257843709	340353696	1.32	202368801	0
NTPC(ER)-Talcher-I	0	18905934	24955833	1.32	15778814	0
KTPS V (D)	311	278234900	426589794	1.53	183525000	0
NTPC(ER) - Farakka	0	29898987	48825046	1.63	25207257	0
NTPC(SR)	449	475121200	802954829	1.69	276152498	0
NTPC-Simhadri -II	368	214614204	414102813	1.93	396176939	0
NTPC-Simhadri -I	661	649441750	1257690068	1.94	633717532	0
KTPS(ABC)	411	336604000	662141542	1.97	304266667	0
NLC ST-I	58	51956706	103436311	1.99	32663492	0
NLC ST-II	90	131343004	261564015	1.99	81849028	0
Reliance	103	39261954	79664935	2.03	114010172	0
APGPCL ST-II	19	15217310	31499832	2.07	3499981	0
Vemagiri	78	29183217	60852824	2.09	91986638	0
Gautami	77	39841395	83313663	2.09	124384826	0
GVK-Extension	46	16936311	35517789	2.10	53726036	0
Konaseema	93	30956468	65206594	2.11	110492600	0
SPGL	72	79292666	170633741	2.15	83711471	0
GVK	104	80909095	174223298	2.15	90679253	0
LANCO	171	122159490	268948569	2.20	258900246	391995808
RTS-B	36	40132000	92345936	2.30	43241667	0
NTECL - VALLURU	0	9308336	21613956	2.32	56577707	0
APGPCL ST-I	6	7210395	16800220	2.33	1377392	0
NTPC(SR) ST III	121	118294913	281350906	2.38	105560105	0
VTPS(I,II,III)	784	679803000	1694190856	2.49	402783333	0
Kakatiya Stage-I	310	306127300	786708441	2.57	575125000	0
KTPS VI	317	352779000	919560677	2.61	494983333	0
Srivathsa	8	3420131	9033849	2.64	3108899	0
VTPS IV	322	289844000	784898489	2.71	436283333	0
RTPP-ST II	262	151132000	488159355	3.23	353900000	0
RTPP-I	259	260222000	840522217	3.23	186716667	0
RTPP -ST III	131	136562609	441099934	3.23	268091667	0
Other sources	901					
Kusalava Power	0	0	0	0.00	0	0
Sirius Overseas	0	0	0	0.00	0	0
A.P.Paper Mills	0	0	0	0.00	0	0
SITAPURAM	0	0	0	0.00	0	0
Vennar Ceramics	0	0	0	0.00	0	0
Maa Mahamaya Industries	0	0	0	0.00	0	0
Luxmi Tulasi	0	0	0	0.00	0	0
Steel Exchange	0	0	0	0.00	0	0
Madhucon Sugars Ltd	0	0	0	0.00	0	0
SRIBA INDUSTRIES LTD	0	0	0	0.00	0	0
Navabharat Ventures	0	0	0	0.00	0	0
Global Energy Ltd.,	0	0	0	0.00	0	0
Silk Road Sugars	0	0	0	0.00	0	0

FSA for the month Dec'12

Station	Energy Dispatch (APERC-in MU)	Ei (Energy in Kwh)	Variable Cost in Rs.	Actual VC/Kwh	ACTUAL - FC (in Rs.)	Prior Period Exp in Rs.
Adani	0	0	0	0.00	0	0
Kesoram Cements	0	0	0	0.00	0	0
Sri Lalitha	0	0	0	0.00	0	0
RVk Energy	0	0	0	0.00	0	0
Penna cements	0	0	0	0.00	0	0
Shalivahana MSW Ltd.,	0	0	0	0.00	0	0
Govt. of Sikkim	0	0	0	0.00	0	0
Sri Sai Sindhu	0	0	0	0.00	0	0
Mittal Processors	0	0	0	0.00	0	0
Manihamsa	0	0	0	0.00	0	0
NCS Sugars	0	0	0	0.00	0	0
Instinct	0	0	0	0.00	0	0
Shree Cements	0	0	0	0.00	0	0
Indian Energy Exchange	0	0	0	0.00	0	0
Power Exchange Ltd	0	0	0	0.00	0	0
UI-SRPC	0	11660113	34630536	2.97	0	0
MP Power Trading	0	49203633	191894165	3.90	0	0
Venkataraaya	0	529549	2382971	4.50	0	0
UI-NTPC simhadri	0	2571355	12134625	4.72	0	0
TATA Power	0	42994930	204225918	4.75	0	0
M/s NTPC (NVTNL)	0	13270807	66354035	5.00	0	0
Reliance Energy	0	64408682	322043410	5.00	0	0
Knowledge Infrastructure	0	26469156	132345780	5.00	0	0
Aravali	0	104900035	540453671	5.15	0	0
PTC India Ltd	0	233534659	1242517356	5.32	0	0
Lanco El. Utility Ltd.,	0	25020000	136609200	5.46	0	0
GMR ENER.TRAD.LTD	0	17038690	95416664	5.60	0	0
JSWPTC	0	267410320	1510868310	5.65	0	0
STOA					56172885	0
TOTAL	7486	6571468051	17043354124	2.5935	7530148513	391995808

Variable cost/unit (Actuals)	2.5935
Variable cost/unit (APERC)	2.1692
Pi (Diff. in weighted avg. cost)	0.4243
Ei (Energy as mentioned in Tariff Order)	6571468051
Variance in Variable Cost (Pi*Ei) (Rs.Crs.)	278.8273894
Fixed cost Actuals	753.01
Fixed cost as per TO (Pg NO.45-Table 19 & Pg.53 - Table 27)	709.57
Variance in Fixed Cost (Fci) (Rs. Crs.)	43.4415180
Prior Period Expenditure (Z) (Rs. Crs.)	39.1995808
FSA (Rs. Crs.)	361.4684882

Details of Prior period expenditure

Station	Fixed / Variable Cost	Amount	Claim received towards
<u>Oct'12</u>			
NTPC - SR	Variable	-13525235	Revision of energ charges for the months Jan'12 to Sep'12
NTPC - SR	Fixed	1974072	Revision of FERV for the FY 2009-10 to FY 2011-12
Vemagiri	Fixed	-34091078	Fixed cost recovered after after computing actual PLF
NTPC - Simhadri I	Variable	35103656	Revision of energ charges for the months Jan'12 to Sep'12
NTPC - Simhadri I	Fixed	1130487998	Revision of FERV for the FY 2004-05 to FY 2011-12 (as per regulation 40 of CERC Tariff Regulations for 2009-14 and orders of CERC dt.21.12.2011 on petetion no.151/2010)
NTPC - Simhadri II	Variable	25072193	Revision of energ charges for the months Jan'12 to Sep'12
NTPC - SR III	Variable	19213811	Revision of energ charges for the months Jan'12 to Sep'12
NTPC - Talcher II	Variable	4441874	Revision of energ charges for the months Jan'12 to Sep'12
NTPC - Talcher II	Fixed	2479774	Revision of ED on Auxiliary Power Consumption (APC) for Sep'12
NTPC - ER Farakka	Variable	1820035	Revision of energ charges for Sep'12
NTPC - ER Farakka	Fixed	-275751	Revision of FERV for the FY 2009-10 to FY 2011-12 and Revision of Water Pollution CESS for FY 09-10 & 11-12
NTPC - ER-Kahalgaon	Fixed	6176	Revision of FERV for the FY 2009-10 to FY 2011-12
NTPC - ER-Kahalgaon	Variable	2655513	Revision of energ charges for Sep'12
NTPC - ER Talcher	Fixed	170875	Revision of ED on Auxiliary Power Consumption (APC) for Sep'12
NTPC - ER Talcher	Variable	272033	Revision of energ charges for Sep'12
PTC	Variable	53370088	Mar'12, Apr'12 and May'12 energy bills claimed
TOTAL		1229176034	
<u>Nov'12</u>			
NTPC - Talcher II	Fixed	106160	Revision of water oollution cess for FY 2011-12 & Revision of ED on APC charges for Feb'12
NTPC - ER Talcher	Fixed	2853	Revision of water oollution cess for FY 2011-12
NTPC - Talcher II	Variable	-87149	Revision of Energy Charges for Feb'12
TOTAL		21864	
<u>Dec'12</u>			
LANCO		391995808	As per APERC order dt.10.12.2012 in IA No.140/2011 (MAT for the period 2006-07 to 2008-09)
TOTAL		391995808	

**CPDCL - Categorywise, monthwise & voltage wise Kwh sales
(THIRD QUARTER OF 2012-13)**

Voltage	Category	KWH SALES			
		Oct-12	Nov-12	Dec-12	TOTAL
LT	1	487.75	453.78	472.10	1,413.63
	2	154.01	149.85	156.80	460.66
	3	92.15	95.21	107.25	294.61
	4	1.35	1.27	1.47	4.09
	5	832.43	615.10	834.43	2,281.95
	6	70.45	68.59	69.05	208.09
	7	5.61	5.87	6.19	17.67
	8	0.10	0.13	0.11	0.34
	Total	1,643.85	1,389.80	1,647.39	4,681.04
HT - 11	I	150.25	180.43	169.51	500.19
	IB	0.63	0.66	0.77	2.06
	II	74.97	79.92	80.05	234.95
	III	-	-	-	-
	IVa	0.44	0.67	0.81	1.92
	IVb	1.38	1.59	1.33	4.30
	IVc	3.77	5.33	5.56	14.67
	V	-	-	-	-
	VI	6.23	6.71	6.57	19.52
TMP	2.93	3.36	3.37	9.67	
	Total	240.61	278.67	267.98	787.26
HT - 33	I	261.44	287.51	257.83	806.77
	IB	17.86	16.71	20.70	55.27
	II	37.83	37.65	34.80	110.28
	III	-	-	-	-
	IVa	1.41	2.26	2.51	6.18
	IVb	0.68	1.07	0.75	2.50
	IVc	1.46	1.84	1.32	4.63
	V	-	-	-	-
	VI	2.28	2.30	2.28	6.85
TMP	-	-	-	-	
	Total	322.96	349.33	320.19	992.48
132	I	188.51	190.02	179.41	557.94
	IB	5.68	6.07	5.87	17.62
	II	3.20	2.99	3.02	9.21
	III	-	-	-	-
	IVa	0.53	0.84	0.99	2.36
	IVb	-	-	-	-
	IVc	-	-	-	-
	V	11.58	12.53	11.65	35.76
	VI	-	-	-	-
TMP	-	-	-	-	
	Total	209.49	212.45	200.94	622.89
HT - 220 KV	I	19.52	32.68	18.05	70.25
	IB	-	-	-	-
	II	-	-	-	-
	III	4.17	4.13	4.10	12.40
	IVa	19.47	24.44	32.49	76.41
	IVb	-	-	-	-
	IVc	-	-	-	-
	V	-	-	-	-
	VI	-	-	-	-
TMP	-	-	-	-	
	Total	43.17	61.25	54.64	159.07
HT Total	I	619.72	690.64	624.79	1,935.15
	IB	24.17	23.44	27.34	74.95
	II	116.01	120.56	117.87	354.44
	III	4.17	4.13	4.10	12.40
	IVa	21.85	28.21	36.80	86.86
	IVb	2.06	2.67	2.08	6.80
	IVc	5.24	7.17	6.88	19.29
	V	11.58	12.53	11.65	35.76
	VI	8.51	9.01	8.85	26.37
TMP	2.93	3.36	3.37	9.67	
	Total	816.23	901.71	843.75	2,561.69
LT+HT TOTAL		2,460.08	2,291.51	2,491.15	7,242.73