SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED



RESPONSES TO OBJECTIONS / SUGGESTIONS

On

ARR & Tariff Filings Proposals of Retail Supply Business for FY 2023-24

and

Power Purchase True-Ups for FY 2016-17 to FY 2022-23

Response to the Objections of Sri. Anil Agarwal, President, FTCCI

S.No.	Summary of Objections / Suggestions	Response of the Licensee
1	Formula-linked workable excel model for True-up Petitions filed by TSNPDCL and TSSPDCL for FY 2016-07 to FY 2022-23	TS Discoms, along with the Petitions and as part of reply to the additional information requirement sought by the Hon'ble Commission have submitted the information requirement which shall help the objector and the same are available in respective websites.
2	Complete details about treatment of amount pertaining to Power Purchase True Up for FY 2016-17 to FY 2022-23;	In the respective true up Petitions, TS Discoms have proposed for the treatment of amount pertaining to Power Purchase True Up for FY 2016- 17 to FY 2022-23 in the ARR of subsequent year tariff orders. TS Discoms shall abide by the directions of the Hon'ble Commission in this regard.
3	Details about the treatment of suplus power estimated for FY 2023-24 i.e. 13441 MUs in order to reduce the overall power purchase cost burden on consumers.	TS Discoms have not estimated any sale of surplus power in FY 2023-24 due to the cost competitiveness i.e., TS Discoms have considered the energy dispatch in line with the energy requirement only. For showing sale of surplus power, TS Discoms have to purchase power at a higher rate and sell such power at a cheaper rate, which is not feasible. Though, on a real time basis, if the market conditions are favorable, TS Discoms shall engage in the sale of surplus power in various time blocks, as done in the recent years
4	Complete set of Audited Reports/Accounts for TSNPDCL and TSSPDCL from FY 2016-17 to FY 2022-23.	
5	Reconiliation Statements for each year from FY 2016-17 to FY 2022-23 of the True-up Amounts as claimed by TSNPDCL and TSSPDCL with the Audited Reports/Accounts for TSNPDCL and TSSPDCL from FY 2016-17 to FY 2022-23; This should also include the break-up between Retail Supply Business and Distribution Business for each cost and	As submitted above, it is to be noted that the Annual Audited Reports for FY 2016-17 to FY 2021-22 along with quarterly reports for FY 2022-23 are available in respective Discom's websites and the same shall help the objector.

revenue element;	